

Maximising Health Infrastructure Project

Appendix 1 – Details of proposed works

Practice	Proposed Works	Proposed equipment	Benefit	Estimated Cost £
Aberfeldy Practice	<p>-Conversion of office space into clinical space</p> <p>-creation of an enclosed section in the waiting area to house a patient pod to allow patients to record medical data including BP, BMI etc that will save appointment time.</p>	-Patient pod	<p>-clinical appointments to be increased by up to 40 per day</p> <p>-Patient pod will free up consultation time for clinicians to focus on specific health areas</p>	<p>Construction: £124,850</p> <p>Furniture & Fixings: £100,000</p> <p>Patient pod: £8,000</p> <p>Total estimate: £232,850</p>
Barkantine Health Centre	-Creation of 5 new consulting/treatment rooms		<p>-Provision of all services on one site</p> <p>-clinical appointments to be increased by up to 200 per day</p>	<p>Construction: £121 2000</p> <p>Furniture & Fixings: £50 000</p> <p>Total estimate: £171 200</p>
Blithehale Health Centre	-Conversion of available space into clinical consulting room		<p>-clinical appointments to be increased by up to 40 per day</p> <p>-increase in space to accommodate GP trainee</p>	<p>Construction: £14,600</p> <p>Furniture & Fixings: £8 000</p> <p>Total estimate:£22,600</p>
Hartford Health Centre	<p>-Conversion of group room into minor surgery compliant suite with recovery room</p> <p>-Conversion of general office into two rooms</p>		<p>-clinical appointments to be increased by up to 40 per day</p> <p>-in house minor surgery which will reduce the need for onward referral for patients</p> <p>-Creation of meeting room to allow clinical discussions and multi-disciplinary meetings to take place</p>	<p>Construction: £80,000</p> <p>Furniture & Fixings: £30,000</p> <p>Total estimate: £110,000</p>

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Island Health	<ul style="list-style-type: none"> -Creation of better functioning clinical rooms -Conversion of coffee room into counselling room -Creation of meeting room space to facilitate clinical discussions and multidisciplinary meetings 		<ul style="list-style-type: none"> -clinical appointments to be increased by up to 120 per day -dedicated area for counselling services -dedicated area for team meetings and clinical discussions -services will be provide on one floor which will improve communication, morale and impact positively on patient care 	<p>Construction: £166,200</p> <p>Furniture & Fixings: £80,000</p> <p>Total estimate: £246,200</p>
Jubilee Street Practice	<ul style="list-style-type: none"> -Conversion of large community room into clinical area to undertake telephone triage and / or face to face consultations 		<ul style="list-style-type: none"> -consultations to be increased by up to 160 per day to include both face to face and telephone consultations -Practice will have the ability to expand to expand their list by up to 5,000 patients 	<p>Construction: £90,600</p> <p>Furniture & Fixings: £30,000</p> <p>Total estimate: £120,600</p>
Limehouse Practice	<ul style="list-style-type: none"> -Restructure of current premises to create additional clinical space -rehouse teams within the Practice to increase efficiency and economies of scale -create a more welcoming environment for patients 	Fit out of clinical space	<ul style="list-style-type: none"> -Increase in consultations by up to 40 additional appointments per day -Increased capacity to accommodate surgery needs -Improved staff moral which will impact positively on patient care 	<p>Construction: £100,000</p> <p>Furniture & Fixings: £70,000</p> <p>Total estimate: £170,000</p>

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Mission Practice	<ul style="list-style-type: none"> -Creation of new consulting room by relocating communication room - Installation of multimedia equipment 	-multimedia equipment	<ul style="list-style-type: none"> -clinical appointments to be increased by up to 40 per day -dedicated area for educational sessions, clinical discussions and multidisciplinary meetings 	<p>Construction: £87,600</p> <p>Furniture & Fixings: £40,000</p> <p>Multimedia equipment: £3,000</p> <p>Total estimate: £130,600</p>
Spitalfields Practice	<ul style="list-style-type: none"> -Conversion of a large room into two clinical rooms -Conversion of a store room into a therapy room 	<ul style="list-style-type: none"> -Digital recording equipment to assist in training of doctors -Health assessment machine to measure height, weight and BP 	<ul style="list-style-type: none"> -clinical appointments to be increased by up to 80 per day -Provision of additional services eg. Diagnostics -improved health and wellbeing with dedicated onsite therapy room -health assessment machine will free up consultations for clinicians to spend time on other specific areas -Less waiting times for patients 	<p>Construction: £149,000</p> <p>Furniture & Fixings: £50,000</p> <p>Digital recording equipment: £3,500</p> <p>Health assessment machine: £4,500</p> <p>Total estimate cost: £207,000</p>

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Wapping Group Practice	-Extension of a room to undertake minor surgery, warfarin clinics and patients BMI	-health assessment machine	-clinical appointments to be increased by up to 40 per day -extension of services to patients to reduce onward referrals to hospital -health assessment machine will free up consultations for clinicians to spend time on other specific areas	Construction: £78,000 Furniture & Fixings: £30,000 Health assessment machine: £4,500 Total estimate: £137,315
Whitechapel Health	-Conversion of office to a clinical room -ground floor baby changing facility	-Health assessment machine	-clinical appointments to be increased by up to 40 per day -dedicated area for educational sessions, clinical discussions and multidisciplinary meetings which will impact positively on patient care -health assessment machine will free up consultations for clinicians to spend time on other specific areas	Construction: £84,000 Furniture & Fixings: £60,000 Health assessment machine: £4,500 Total estimate: £148,500